

Business Services Council

Wednesday, October 18, 2023

10:00 – 1:00 PM

Via Zoom

**I. Welcome & Introductions**

Ruben Hernandez, Council President

**II. Council Business**

Ruben Hernandez, Council President

- A. Approval of Prior Minutes
- B. 2023-24 Meeting Dates
  - a. Please Register: January 16<sup>th</sup> Virtual Networking Budget Event

**III. ACSA Partner4Purpose: California Casualty**

Bianca Odom, California Casualty

Roxanne Dean, California Casualty

**IV. State Budget Forecast**

Edgar Cabral, deputy Legislative Analyst: K-12 Education, Legislative Analyst Office

<https://www.lao.ca.gov/LAOEconTax/Article/Detail/777>

State revenues have improved, but still caution recommended, as State still faces a deficit for 2024-25.

<https://www.lao.ca.gov/LAOEconTax/Article/Detail/785>

Data indicates that CA was in a mild recession around the Fall of 2022 and 1<sup>st</sup> quarter of 2023.

2024-25 Estimated COLA at 2% range, but 3 more quarters of data to lockdown.

Frustrating that moving tax deadline.

**V. Bargaining & Local Pressures**

Patti Herrera, Ed.D., Vice President, School Services of California

Mike Fine, FCMAT

- 2023/24 must risky budget action in more than a decade.
- Pressure at the table and intense to even reopen 22/23 to get part of historical 8% COLA. 17 districts in bay area, orchestrating to support each other's demands.
- Attendance Yield protections start to diminish, high cost increases to benefit costs putting pressure on costs.
- TK 10:1 ratio req'd and no longer contingent on funding, plus the roll back for eligible birthdates to be enrolled.
- Equity Multiplier – No updates on data beyond the budget act. Tied to CALPADS YE data point has been delayed and no new information until CALPADS report to be published.
- Be mindful of COLA and declining enrollment

**VI. 2023 Legislative Wrap-Up & Looking Forward**

Megan Baier, ACSA Legislative Advocate

**VII. Open Discussion: Identifying Key Issues & Takeaways**

## **VIII. Adjournment**

Next Meeting Wednesday, February 28, 2024