



REGION XIX

Charter Budget to Meet Goals and Activities for the Current Year 2012 – 2013

Charter _____ **Date** _____

<u>INCOME</u>	Beginning Balance	_____
	Local Dues	_____
	Region Rebate	_____
	Activity/ Project Design	_____
	Other Income	_____
	Other _____	_____
	TOTAL INCOME	\$ _____

<u>EXPENDITURES</u>	Officer Expense	_____
	Office Supplies	_____
	Travel	_____
	Activity/Project Design	_____
	Contingency Reserve	_____
	Other _____	_____
	TOTAL EXPENDITURES	\$ _____

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SUMMARY	
TOTAL INCOME _____	TOTAL EXPENIDTURES _____

I, _____ hereby certify that the budget submitted
herein is true and correct for (Charter) _____

_____ Signed	_____ Address
_____ Charter Position	_____ Telephone/Email